



Job Cost Analysis

Selection Criteria: Direct Jobs Only

Report Generated on 05/23/08

Selection Sort-By: None Selected

Job Id	Description / Customer	Act Fin Dt	Sell Price	% Cmp	Billed So Far	billing div. by price % Billed	excludes (ProjMgr - PM) set-up labor			excludes shop labor			all labor includes both shop & ProjMgr (set-up)shop labor			travel, misc. mat'l, freight, Sub-Con, RTV Budget Misc / PO	excl. cancel incl. PO & misc freight PO	% of PO's written PO	pick return Inv.	excludes freight incl. misc. travel Oth	labor material FinGd / PO OH	includes OH Total Cost	billing less cost Net Profit (loss)	Net profit (loss) % Net	Status / Type	Proj Mgr
							Budget Shop	Actual Shop	% Shop	Budget PM	Actual PM	% PM	Budget Total	Actual Total	% Lab											
1005	Woodwinds Hospital ER Remodel Kraus Anderson Minneapolis	05/18/07	17,805.79	60.0	13,924.99	78.2	3,493.96	4,570.16	130.8	0.00	0.00	0.0	3,493.96	4,570.16	130.8	7,951.72	8,140.04	102.4	5,618.72	0.00	7,696.02	26,024.94	-12,099.95	-86.9	2 Priced	Wheelock, Russ
							218	189	86.7	0	0	0.0	218	189	86.7										Commercial Casework	
1006	Pitt Residence Arizona Brothers Construction	/ /	28,213.64	0.0	5,529.81	19.6	2,003.02	706.64	35.3	0.00	0.00	0.0	2,003.02	706.64	35.3	11,153.82	5,501.36	49.3	1,631.59	0.00	1,006.12	8,845.71	-3,315.90	-60.0	3 Plan	Wheelock, Russ
							135	26	19.5	0	0	0.0	135	26	19.5										Commercial Casework	
1007	North Memorial Hospital Phase 3 Knutson Construction Services	10/20/07	70,630.38	46.0	24,161.94	34.2	9,359.63	5,311.83	56.8	0.00	0.00	0.0	9,359.63	5,311.83	56.8	30,361.38	63,155.36	208.0	14,156.87	0.00	10,087.83	92,711.89	-68,549.95	-283.7	3 Plan	Rafiniski, Greg
							628	236	37.5	0	0	0.0	628	236	37.5										Commercial Casework	
1008	Mens Store Fixtures Stahl Construction	/ /	32,112.35	80.0	16,425.18	51.1	7,444.15	6,142.01	82.5	0.00	0.00	0.0	7,444.15	6,142.01	82.5	13,806.57	9,324.31	67.5	3,519.14	0.00	10,445.96	29,431.42	-13,006.24	-79.2	3 Plan	Precht, Bob
							460	255	55.4	0	0	0.0	460	255	55.4										Store Fixtures	
1009	Office Furniture Duncan Duncan & Thompson Construction Services	10/20/07	13,912.80	95.0	19,251.30	138.4	2,153.50	5,277.36	245.1	0.00	0.00	0.0	2,153.50	5,277.36	245.1	2,321.74	4,262.74	183.6	-7.00	0.00	9,052.30	18,585.40	665.90	3.5	0 Lead	Precht, Bob
							130	220	170.1	0	0	0.0	130	220	170.1										Furniture	
1010	North Memorial Hospital 2nd Phase Knutson Construction Services	/ /	60,848.21	43.0	26,191.63	43.0	5,724.35	3,970.81	69.4	0.00	0.00	0.0	5,724.35	3,970.81	69.4	81,967.77	42,966.41	52.4	0.00	0.00	7,694.09	54,631.31	-28,439.68	-108.6	3 Plan	Precht, Bob
							381	179	46.9	0	0	0.0	381	179	46.9										Commercial Casework	
1012	North Memorial Hospital Knutson Construction Services	/ /	74,130.39	73.0	4,873.29	6.6	9,359.63	2,584.75	27.6	0.00	0.00	0.0	9,359.63	2,584.75	27.6	41,169.53	15,740.99	38.2	4.98	0.00	4,377.06	22,707.78	-17,834.49	-366.0	2 Priced	Precht, Bob
							628	107	17.1	0	0	0.0	628	107	17.1										Commercial Casework	
1019	Boyd Residence Kraus Anderson Minneapolis	10/20/07	13,969.68	30.0	10,512.18	75.2	2,127.37	14.40	0.7	0.00	0.00	0.0	2,127.37	14.40	0.7	7,375.27	2,449.21	33.2	0.00	0.00	28.93	2,492.54	8,019.64	76.3	0 Lead	Rafiniski, Greg
							139	1	0.5	0	0	0.0	139	1	0.5										Commercial Casework	
1021	Lands End Perimeter Fixture Package Stahl Construction	11/11/07	66,085.28	100.0	0.00	0.0	9,795.49	605.60	6.2	0.00	0.00	0.0	9,795.49	605.60	6.2	32,838.82	4,905.17	14.9	0.00	0.00	1,214.40	6,725.17	-6,725.17	0.0	7 Complete	Precht, Bob
							611	28	4.6	0	0	0.0	611	28	4.6										Commercial Casework	



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							Budget Shop	Actual Shop	% Shop	Budget PM	Actual PM	% PM	Budget Total	Actual Total	% Lab											
1039	North Memorial Hospital Knutson Construction Services	/ /	95,931.33	0.0	0.00	0.0	10,352.21	0.00	0.0	0.00	0.00	0.0	10,352.21	0.00	0.0	50,365.25	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.0	2 Priced	Precht, Bob
							699	0	0.0	0	0	0.0	699	0	0.0										Commercial Casework	
1043	North Memorial Hospital Knutson Construction Services	/ /	95,931.33	0.0	0.00	0.0	10,352.17	565.47	5.5	0.00	0.00	0.0	10,352.17	565.47	5.5	50,365.25	4,181.48	8.3	0.00	0.00	1,068.01	5,814.96	-5,814.96	0.0	2 Priced	Precht, Bob
							699	25	3.6	0	0	0.0	699	25	3.6										Commercial Casework	
1044	Pitt Residence Arizona Brothers Construction	/ /	18,827.65	14.0	0.00	0.0	2,535.83	0.00	0.0	0.00	0.00	0.0	2,535.83	0.00	0.0	14,062.12	20,879.84	148.5	0.00	0.00	0.00	20,879.84	-20,879.84	0.0	3 Plan	Rafinski, Greg
							169	0	0.0	0	0	0.0	169	0	0.0										Commercial Casework	
1044	North Memorial Hospital Knutson Construction Services	/ /	96,056.71	0.0	0.00	0.0	10,362.38	0.00	0.0	0.00	0.00	0.0	10,362.38	0.00	0.0	51,061.55	26,067.21	51.1	0.00	0.00	0.00	26,067.21	-26,067.21	0.0	3 Plan	Rafinski, Greg
							699	0	0.0	0	0	0.0	699	0	0.0										Commercial Casework	
1047	North Memorial Hospital Knutson Construction Services	/ /	96,056.71	28.0	32,881.27	34.2	10,362.37	0.00	0.0	0.00	0.00	0.0	10,362.37	0.00	0.0	50,646.45	14,453.17	28.5	0.00	0.00	0.00	14,453.17	18,428.10	56.0	2 Priced	Precht, Bob
							699	0	0.0	0	0	0.0	699	0	0.0										Commercial Casework	
1064	Wheelock Residence Arizona Brothers Construction	/ /	17,940.19	0.0	6,869.88	38.3	919.45	0.00	0.0	0.00	0.00	0.0	919.45	0.00	0.0	12,969.49	9,807.78	75.6	0.00	0.00	0.00	9,807.78	-2,937.90	-42.8	Archived	Precht, Bob
							60	0	0.0	0	0	0.0	60	0	0.0										Commercial Casework	
1071	North Memorial Hospital Knutson Construction Services	/ /	96,056.71	0.0	0.00	0.0	10,362.38	0.00	0.0	0.00	0.00	0.0	10,362.38	0.00	0.0	50,589.71	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.0	3 Plan	Precht, Bob
							699	0	0.0	0	0	0.0	699	0	0.0										Commercial Casework	
1072	Pitt Residence Arizona Brothers Construction	/ /	12,449.19	12.0	0.00	0.0	1,241.55	380.00	30.6	0.00	0.00	0.0	1,241.55	380.00	30.6	8,588.73	12,471.50	145.2	42.24	0.00	822.50	13,716.24	-13,716.24	0.0	3 Plan	Precht, Bob
							83	19	22.3	0	0	0.0	83	19	22.3										Commercial Casework	
1073	Wheelock Residence Arizona Brothers Construction	/ /	13,435.39	0.0	0.00	0.0	919.47	512.56	55.7	0.00	0.00	0.0	919.47	512.56	55.7	9,371.98	4,435.69	47.3	0.00	0.00	902.31	5,850.56	-5,850.56	0.0	Archived	Precht, Bob
							60	21	34.3	0	0	0.0	60	21	34.3										Commercial Casework	



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							Budget Shop	Actual Shop	% Shop	Budget PM	Actual PM	% PM	Budget Total	Actual Total	% Lab											
1074	Lands End Perimeter Fixture Package Stahl Construction	/ /	66,085.28	0.0	0.00	0.0	9,795.49	0.00	0.0	0.00	0.00	0.0	9,795.49	0.00	0.0	32,838.82	0.00	0.0	0.00	0.00	0.00	0.00	0.0	7 Complete	Precht, Bob	
							611	0	0.0	0	0	0.0	611	0	0.0									Commercial Casework		
1075	North Memorial Hospital Knutson Construction Services	/ /	96,056.71	0.0	0.00	0.0	10,362.37	0.00	0.0	0.00	0.00	0.0	10,362.37	0.00	0.0	51,507.08	0.00	0.0	0.00	0.00	0.00	0.00	0.0	3 Plan	Precht, Bob	
							699	0	0.0	0	0	0.0	699	0	0.0									Commercial Casework		
1076	North Memorial Hospital Knutson Construction Services	/ /	96,056.71	0.0	0.00	0.0	10,362.37	0.00	0.0	0.00	0.00	0.0	10,362.37	0.00	0.0	50,520.33	0.00	0.0	0.00	0.00	0.00	0.00	0.0	3 Plan	Precht, Bob	
							699	0	0.0	0	0	0.0	699	0	0.0									Commercial Casework		
Total for this selection:			1,178,592.43		160,621.47	13.6	139,389.14	30,641.59	22.0	0.00	0.00	0.0	139,389.14	30,641.59	22.0	661,833.38	248,742.25	37.6	24,966.54	0.00	54,395.53	358,745.91	-198,124.44	-123.3		
							9,208	1,305	14.2	0	0	0.0	9,208	1,305	14.2	<-- Hours										